

Level I cuts: Not recommended even with \$2.5 million override

\$50,000 reclassification study
70,000 Assistant Town Manager (funds reallocated to Human Resources Director and Community Services Director)
7,408 7½ hours in Select Board/Town Manager's office
14,847 20 hours in Accounting
7,951 11 hours of Human Rights clerical support
6,269 1/3 assistant network administrator
48,759 website administrator
8,000 IT training
5,724 wireless for Inspections
10,000 town building cleaning
85,270 2 police officers
43,170 grant match for 5 firefighter/EMTs and Fire Department reorganization
50,000 Fire overtime
39,084 community development planner
20,845 transportation planning
22,754 part->fulltime nurse
12,764 part->fulltime housing inspection management assistant
10,590 .2 Senior Center social worker
26,961 add 1 hour for 4 LSSE positions, special and teen activities
9,600 add 1 for human service agencies
69,107 benefits for positions not recommended
40,000 various
6,825 board and committee expenses

Recommended, not from taxation

\$20,000 Fire overtime (ambulance receipts)
\$12,801 utility technician (Water & Sewer Funds)
11,873 part->full time Conservation land maintenance (extra help reduced in same amount)
15,982 part->full time building inspector (fee revenues)
4,542 5 hours electrical inspector (fee revenues)

Level II cuts: also not recommended with \$2.0 million override

\$136,000 COLA's
42,500 from Level I cuts to be determined

Recommended subject to \$2 million override

\$7,274 7½ hours in Collections
3,128 2½ hours in Clerk's office
4,275 benefit for this position
10,630 7½ hours of Human Rights Director
2,000 Human Rights intern
85,270 2 police officers
8,550 benefits for these 2 positions
5,700 sidewalk maintenance
3,800 Planning intern
36,373 Latino/Cambodian outreach
20,000 add'l hours for 4 LSSE positions, special and teen activities
42,526 full summer season for both outdoor pools
5,000 additional operating expenses for Middle School pool

Level III cuts subject to \$2 million override

\$10,000 various
4,690 Finance Department for Central Services counter
11,700 PACE crew downtown clean-up
50,324 Recycling Coordinator
15,889 Junior Engineer
32,275 Conservation land manager
29,275 Conservation secretary
3,000 Senior Center expenses
175,091 Health Director, Senior Center Director, Community Service
Coordinator, part time Health Dept. secretary replaced by
Community Services Director
34,275 LSSE position to be determined
22,100 Cherry Hill tax support